

Demands for Grants and Appropriations 2021-22

Grant No - 18

121 - Law and Justice Division

Allocations and Activities

1 **The main functions of the Law and Justice Division are:**

- a. Advise all Ministries and Divisions on all legal and constitutional matters according to their requirements;
- b. Render legal support to the poor litigants seeking justice;
- c. Formulation of rules and regulations regarding appointments and terms and conditions of the service of Honorable Chief Justice and other Judges and of any other matters relating to the Supreme Court;
- d. Determine and Collect fees required for courts and tribunals, judicial stamps; court-fees and stamp duties; and
- e. Policy making activities related to land and marriage registration.

2 **The revised budget allocation (Operating and Development] from FY 2018-19 to FY 2020-21 and the proposed budget allocation (Operating and Development) for FY 2021-22 of the Law and Justice Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1105,55,69	472,20,00	1577,75,69	1072,14,65	504,29,04	1,32,00	0
2019-20	Revised Budget	1198,52,00	435,00,00	1633,52,00	1158,05,74	475,26,26	20,00	0
2020-21	Revised Budget	1313,36,00	403,22,00	1716,58,00	1282,69,28	433,45,72	43,00	0
2021-22	Budget	1465,37,00	349,39,00	1814,76,00	1405,46,79	408,31,21	98,00	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Continue the ongoing construction of Chief Judicial Magistrate Court buildings in 64 district headquarters of the country;
- b. Implementation of Capacity Building of Law and Justice Division for Strengthening Subordinate Judiciary Management project;
- c. Construction of buildings for District Registrar and Sub-Registrar offices in different districts of the country;
- d. Construction of a new 12-storyed building with ancillary facilities for the expansion of the Bangladesh Supreme Court;
- e. Implementation of project on 'Strengthening Capacity of Judicial System for Child Protection in Bangladesh';
- f. Implementation of e-Judiciary project for automation of judicial system of subordinate courts;
- g. Implementation of project on 'Land Registration System Automation' to digitize land registration system;
- h. Undertake 'ICT Infrastructure Development for Marriage and Divorce Registration' project for inclusion in the government's Civil Registration and Vital Statistics program;
- i. Undertake a development project for the establishment of Bangladesh Judicial Academy;
- j. Undertake a development project aimed at developing the remaining Sub-Registrar and District Registrar offices; and
- k. Supply or replacement of new vehicles at different Courts/Tribunals.

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(Taka in Thousand)

Charged	0	Operating	1465,37,00	Recurrent	1405,46,79
Others	1814,76,00	Development	349,39,00	Capital	408,31,21
				Financial Asset	98,00
				Liability	0
Total :	1814,76,00	Total :	1814,76,00	Total :	1814,76,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1148,01,70	1076,07,82	1088,06,92
3211	Administrative expenses	89,69,10	81,36,27	78,82,78
3221	Fees, charges and commissions	4,03,06	3,27,51	3,94,81
3231	Training	12,17,80	3,93,90	10,29,40
3243	Petrol, oil and lubricants	13,91,73	10,15,90	13,63,35
3244	Travel and Transfer	14,28,00	7,93,70	14,08,40
3255	Printing and stationery	29,98,39	22,91,15	24,41,57
3256	General supplies and materials	3,13,76	1,78,18	1,73,18
3257	Professional services, honorariums and special	32,06,76	31,39,00	33,81,52
3258	Repairs and maintenance	7,81,09	5,46,95	6,72,03
3631	Current grants	28,12,08	25,15,20	30,02,20
3632	Capital grants	1,22,92	60,80	67,80
3721	Social assistance benefits in cash	71,40	17,40	17,40
3821	Current transfers not elsewhere classified	20,29,00	12,45,50	12,05,50
Total - Recurrent Expenditure :		1405,46,79	1282,69,28	1318,46,86

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	161,00,54	270,98,00	307,63,00
4112	Machinery and equipment	147,43,30	87,10,72	70,70,14
4113	Other fixed assets	75,00	10,00	0
4141	Land	99,12,37	74,92,00	16,00,00
Sub Total - Non financial assets :		408,31,21	433,10,72	394,33,14
Reserve				
4911	Reserve	0	35,00	26,04,00
Sub Total - Reserve :		0	35,00	26,04,00
Total - Capital Expenditure :		408,31,21	433,45,72	420,37,14
Assets				
Financial assets				
7215	Loans	98,00	43,00	1,00,00
Sub Total - Financial assets :		98,00	43,00	1,00,00
Total - Assets :		98,00	43,00	1,00,00
Total - Law and Justice Division :		1814,76,00	1716,58,00	1739,84,00

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Charged	0	Operating	1465,37,00	Recurrent	1405,46,79
Others	1814,76,00	Development	349,39,00	Capital	408,31,21
				Financial Asset	98,00
				Liability	0
Total:	1814,76,00	Total:	1814,76,00	Total:	1814,76,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
12101	Secretariat, Law and Justice Division			
	Operating Activity	226,86,00	190,80,09	180,73,00
	Development Activity	349,39,00	401,62,00	375,67,00
	Total:	576,25,00	592,42,09	556,40,00
	Recurrent	182,69,08	167,17,80	180,57,49
	Capital	392,57,92	424,81,29	374,82,51
	Financial Asset	98,00	43,00	1,00,00
	Total:	576,25,00	592,42,09	556,40,00
12102	Office of the Attorney General			
	Operating Activity	38,81,34	36,24,70	36,58,00
	Total:	38,81,34	36,24,70	36,58,00
	Recurrent	38,56,34	36,14,83	36,38,13
	Capital	25,00	9,87	19,87
	Total:	38,81,34	36,24,70	36,58,00
12103	Judicial Magistrate Courts			
	Operating Activity	336,05,00	307,00,50	307,04,00
	Total:	336,05,00	307,00,50	307,04,00
	Recurrent	333,36,00	304,85,96	304,82,46
	Capital	2,69,00	2,14,54	2,21,54
	Total:	336,05,00	307,00,50	307,04,00
12104	Civil and Session Courts			
	Operating Activity	527,98,46	483,62,76	523,82,00
	Total:	527,98,46	483,62,76	523,82,00
	Recurrent	525,27,90	482,01,76	484,43,00
	Capital	2,70,56	1,61,00	39,39,00
	Total:	527,98,46	483,62,76	523,82,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
12105	Special Courts & Tribunals			
	Operating Activity	120,81,03	107,11,06	118,55,00
	Total:	120,81,03	107,11,06	118,55,00
	Recurrent	117,56,30	104,15,28	115,32,82
	Capital	3,24,73	2,95,78	3,22,18
	Total:	120,81,03	107,11,06	118,55,00
12106	Registration Department			
	Operating Activity	214,85,17	188,56,89	197,45,00
	Development Activity	0	1,60,00	0
	Total:	214,85,17	190,16,89	197,45,00
	Recurrent	208,01,17	188,33,65	196,92,96
	Capital	6,84,00	1,83,24	52,04
	Total:	214,85,17	190,16,89	197,45,00
	Total - Operating Activity:	1465,37,00	1313,36,00	1364,17,00
	Total - Development Activity:	349,39,00	403,22,00	375,67,00
	Total - Operating and Development Activity:	1814,76,00	1716,58,00	1739,84,00
	Total - Recurrent:	1405,46,79	1282,69,28	1318,46,86
	Total - Capital :	408,31,21	433,45,72	420,37,14
	Total - Asset:	98,00	43,00	1,00,00
	Total Liability:	0	0	0
	Total-Law and Justice Division:	1814,76,00	1716,58,00	1739,84,00